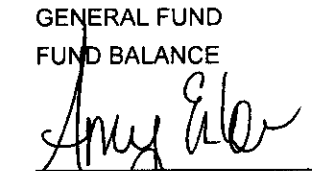


West Hardin CCISD
2015-2016 Amended Budget

REVENUE	General Fund	Lunchroom	Debt Service	Totals
5700 Local	\$ 1,873,528.33	\$ 106,156.72	\$ 231,277.68	\$ 2,210,962.73
5800 State	\$ 2,936,408.47	\$ 10,391.77	\$ 5,329.00	\$ 2,952,129.24
5900 Federal	\$ 67,547.45	\$ 197,693.26		\$ 265,240.71
Total Revenue	\$ 4,877,484.25	\$ 314,241.75	\$ 236,606.68	\$ 5,428,332.68
 Expenditures				
11 INSTRUCTION	\$ 2,551,311.00			\$ 2,551,311.00
12 MEDIA/LIBRARY	\$ 65,579.00			\$ 65,579.00
13 STAFF DEVELOPMENT	\$ 20,200.00			\$ 20,200.00
21 INSTR LEADERSHIP	\$ 86,286.00			\$ 86,286.00
23 SCHOOL LEADERSHIP	\$ 265,187.00			\$ 265,187.00
31 GUIDANCE/COUNSELING	\$ 67,085.00			\$ 67,085.00
33 HEALTH SERVICES	\$ 44,621.00			\$ 44,621.00
34 TRANSPORATION	\$ 203,855.00			\$ 203,855.00
35 FOOD SERVICES		\$ 347,680.00		\$ 347,680.00
36 CO-CURRICULAR	\$ 340,144.00			\$ 340,144.00
41 GENERAL ADMINISTRATION	\$ 323,959.00			\$ 323,959.00
51 MAINTENANCE	\$ 729,345.00			\$ 729,345.00
52 SECURITY & MONITORING	\$ 4,500.00			\$ 4,500.00
53 DATA PROCESSISNG SER	\$ 96,036.00			\$ 96,036.00
71 DEBT SERVICES	\$ 75,396.00		\$ 330,800.00	\$ 406,196.00
81 FACILITY ACQUISITION & CON				
93 SHARED SERVICE ARRAG	\$ 160,000.00			\$ 160,000.00
99 OTHER	\$ 63,000.00			\$ 63,000.00
TOTAL EXPENDITURES	\$ 5,096,504.00	\$ 347,680.00	\$ 330,800.00	\$ 5,774,984.00
 OTHER RESOURCES & USES				
7900 OTHER RESOURCES				
8990 OTHER USES				
 TOTAL RESOURCES & USES				
GENERAL FUND	\$ (219,019.75)	\$ (33,438.25)	\$ (94,193.32)	\$ (261,877.32)
FUND BALANCE	\$ (219,019.75)	\$ (33,438.25)	\$ (94,193.32)	\$ (261,877.32)



 PRESIDENT OF BOARD/SECRETAF PRESIDING



 SECRETARY OF BOARD